



San Diego Unified
SCHOOL DISTRICT



Prop. S ICOC Subcommittee
Executive/Governance
August 4, 2010, Exhibit 5

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July 1, 2010

Mr. Gil Johnson, Chairman
Proposition S ICOC
2643 Ariane Drive
San Diego, CA 92117

Dear Mr. Johnson:

Subject: Prop S Five-Year Execution Plan

The Independent Citizens' Oversight Committee (ICOC) has asked to be informed of San Diego Unified School District (District) initiatives that impact the schedule and execution of Proposition S (Prop. S) projects. This letter serves to notify the committee of the District's intention to bring forward an update of the District's Prop. S Five-Year Execution Plan to the Board of Education for initial review on July 6, 2010, and subsequent approval in September 2010.

Background

The district has developed the project execution list based on the November 4, 2008 San Diego County Registrar of Voters Sample Ballot, and Voter Information Pamphlet (Voter's Guide), in which the Proposition S ballot initiative was described. Specific budgets for each school site were developed based on the bond project list descriptions provided in the Voter's Guide.

Based upon the bond project list, the district established a prioritization algorithm in an effort to develop an objective method of project prioritization. A key component of the algorithm was a Facilities Condition Index (FCI) that was a product of a district-wide Facilities Site Condition Assessment (FCA), conducted between 2002 and 2008. The initial assessment was performed by a consulting firm, 3DI, under the supervision of the District's maintenance staff, and the subsequent updating was then taken in house with a district staff assessment team. This assessment was validated by DMJM HARRIS/AECOM in 2008, under the supervision of the District's facilities staff. The FCI is the percentage of the value of major Maintenance Repair and Replacement (MRR) items to the replacement cost of the facility. As an example, a building with a replacement value of \$1 million and MRR items of \$200,000 would have an FCI of 20.

The FCI was one of several metrics that were used to establish project precedence. The prioritization matrix was first presented to the Board of Education on January 26, 2009, at the first Board workshop for Prop. S, following voter approval in November 2008. The Finance, Planning and Controls subcommittee (adjunct to ICOC) reviewed the matrix on May 28, 2009, and June 25, 2010.

The following represent metrics that were used to establish priority:

School type: Weighted 20 points maximum out of 125 possible points

20 points assigned for high schools

10 points for middle schools

5 points for elementary

5 for alternative education

Charters received the same score as non-charter based on their grade configuration.

Project Completion / Closeout Rating: 10 points maximum out of 125 possible points

Prop. MM closeout (10 points maximum) schools that were recently renovated under Prop. MM were allocated fewer points proportional to the date at which the project was completed. Conversely, schools renovated earlier in Prop. MM received more priority points.

FCI – Facility Condition Index: 40 points maximum out of 125 possible points

FCI – Facility Condition Index is a national standard Cost of Facility Repairs divided by the replacement Value of the Building Asset. FCI of less than 5 percent is good, between 5-10 percent is fair, and greater than 10 percent is poor. Points allocated inversely proportional to FCI. The poorest FCI rating received highest points.

API – Academic Performance Index: 20 points maximum out of 125 possible points. The Academic Performance Index (API) helps measure the academic performance and growth of schools. It is a numeric score that ranges from a low of 200 to a high of 1000. A school's API is an indicator of its performance level. A school's API Base and API Growth results are calculated based on the California Standards Tests in English Language Arts, mathematics, history/social science, and science; the California Achievement Test, Sixth Edition (CAT/6); the California High School Exit Exam (CAHSEE); and the California Alternative Performance Assessment (CAPA). This information is also used to calculate API scores for each numerically significant student subgroup at each school. Points are allocated inversely proportional to API. The poorest API schools received highest points.

Number of Portable Classrooms at the site: 10 points maximum out of 125 possible points. Points allocated proportional to the number of portable classrooms.

Small Schools Factor: minus 100 points allocated for schools being considered for closure.

State School Funding Eligibility: 20 points maximum out of 125 possible points

Points are allocated proportional to funding available.

Climate Zone: 5 points maximum out of 125 possible. Points allocated based on school location climate zone. 5 points allocated to schools in Climate Zone III (the warmest schools in most need of air conditioning).

A copy of the prioritization matrix is included as Attachment 1.

Schedule Review and Adjustment

In February and March of 2009, staff met with each Board of Education member to discuss the projects in their sub districts and to review the order of execution.

Board members were provided the opportunity to change the order of execution. A small number of projects were changed by Board members during these discussions as reflected in the current schedule. Due to funding limitations, portions of bond project list items have been implemented as separate projects rather than as comprehensive whole-site modernization (WSM) projects. Several high school stadium and playing field projects have been split off based on this limitation. Critical safety issues at sites can cause a portion of the Prop. S scope to be accelerated as standalone projects in advance of the WSM work. The Sessions parking lot/student drop off/pick up project is an example of this program adjustment in response to safety issues. Board members have also requested that projects such as Alba North Park Phase 3 (joint use improvements), be developed and advanced.

The Board has subsequently directed that the i-21 program be implemented as a standalone program within Prop. S over a five year period. The Voter's Guide provides for providing "21st Century technology upgrades, including audio visual projection capabilities for district schools."

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The impact of this decision has caused the District to delay execution of whole-site modernization efforts and other projects. Further, the Board of Education has approved participation in the State of California Career Technical Education (CTE) program at various high schools. The Voter's Guide provides for retrofitting/building spaces to provide new and updated career technical learning environments at various high schools. These projects provide a 50 percent matching grant to defer the cost of construction. The matching funds provision for these CTE projects requires execution within specific time frames or the grant funding is lost.

Finance and Budget

Prop. S was planned with \$200 million per year in bond revenues. The first issuance covered a period of 18 months, and the second issuance is planned for the full allocation of \$200 million. The proposed five-year plan is being built around revenue projections provided by our bond advisor, and is included as Attachment 2. This plan will be presented to the board on July 6, 2010 for discussion, and brought back in September 2010 for approval.

The total Prop. S schedule is included as Attachment 3. This schedule is currently under revision to properly match the prioritization matrix and board member input. The schedule is subject to revision as actual bond revenues and revenue projects change, and as the actual project costs are known. This plan will be presented to the board on July 6, 2010 for discussion, and brought back in September 2010 for approval. It is our intention to bring before the ICOC Finance, Planning and Controls sub-committee a more detailed schedule to include project costs in July 2010. It will be necessary to vet this schedule through the ICOC full committee if so desired in August 2010, as again the district intends to submit the schedule to the Board of Education in September 2010. We look forward to your comments.

Sincerely,



Stuart B. Markey, Executive Director
Capital Improvement Bond Program

SBM:dg

Encl: Attachment 1, Attachment 2, Attachment 3

c: K. Alvin, G. Cantor, J. Gordon, L. Goshorn, G. Hillegas, P. Hom, D. Morales, L. Pinson, M. Spathas, D. Spehn, J. Stump, W. Kowba, P. Stover, J. Salkeld, R. Polley, C. Brown, L. Dulgeroff, J. Watts, G. Harris, C. Reed-Porter, A. Champy

Proposition "S"
Whole-Site Modernization Projects Prioritization Matrix

Attachment 1

1	2	3	4	5	6	7	8	9	11	12	13	14	15	16
Project Name	Trustee Area	School Type	Type Rating	Closeout Rating	FCI	FCI Rating	API	API Rating	Portable Count	Small Schools Factor	SFP Eligibility Bonus Pts	Climate Zone	Climate Zone Pts	Total (All Factors)
Possible Score			20	10		40		20	10 (-100)		20			5
Gompers Middle Charter @ Gompers West	E	AT	10	3	26%	28	564	14	1	0	20	III		81
Morse High	E	HS	20	1	22%	24	663	10	10	0	10	III		80
Clairemont High	A	HS	20	5	29%	31	669	10	2	0	10	I		78
Millennial Tech Middle - Gompers East Campus	E	MS	10	3	26%	28	729	8	1	0	20	III		75
San Diego High	D	HS	20	4	14%	15	581	13	3	0	20	II		75
Bell Junior High	E	MS	10	10	16%	17	681	10	4	0	15	III		71
Pershing Middle	B	MS	10	7	29%	31	781	6	1	0	10	III		70
Serra High	B	HS	20	1	9%	10	705	9	5	0	20	III		70
Memorial Academy / King/Chavez Academy of Excellence @														
Memorial	D	AT	10	10	15%	16	565	14	4	0	15	II		69
O'Farrell Middle	E	AT	10	5	15%	16	715	8	4	0	20	III		68
Hoover High	B	HS	20	3	11%	12	569	13	10	0	5	III		68
University City High	A	HS	20	8	8%	9	767	7	4	0	20	II		68
Audubon Elementary	E	ES	5	10	23%	25	705	9	2	0	10	III		66
Taft Middle	B	MS	10	10	19%	21	733	8	1	0	15	II		65
Crawford High	E	HS	20	4	17%	19	554	14	3	0	0	III		65
Hamilton Elementary	E	ES	5	8	15%	16	731	8	3	0	20	III		65
Madison High	A	HS	20	5	20%	22	641	11	5	0	0	II		63
Scrapps Ranch High - Trustee request. Switched with Henry HS	B	HS	20	10	13%	14	789	6	8	0	0	III		63
Sandburg Elementary	A	ES	5	1	35%	37	881	3	1	0	15	II		62
New Dawn / Riley	A	AT	5	1	28%	30	351	20	1	0	5	II		62
Balboa Elementary	D	ES	5	9	12%	13	674	10	3	0	20	II		60
Mira Mesa High	A	HS	20	1	7%	8	775	6	10	0	15	II		60
Emerson/Bandini Elementary	D	ES	5	10	10%	11	591	13	5	0	15	II		59
Mission Bay High	C	HS	20	4	16%	17	657	10	7	0	0	I		58
Montgomery Middle	C	MS	10	10	21%	23	650	11	2	0	0	II		56
Longfellow - Expedited with ORG	C	AT	5	10	20%	22	776	6	3	0	10	II		56
Mulholland Middle	C	MS	10	10	20%	22	877	3	1	0	10	I		56
Mann Middle	E	MS	10	10	15%	16	583	13	2	0	0	III		56
Henry High - Trustee request. Switched with Scrapps Ranch HS	B	HS	20	3	13%	14	748	7	7	0	0	III		56
Encanto Elementary - Expedited with ORG	E	ES	5	7	16%	17	662	10	6	0	5	III		55
Kearny High	C	HS	20	7	14%	15	696	9	4	0	0	II		55
Point Loma High	C	HS	20	9	14%	15	680	10	1	0	0	I		55
Whitman Elementary	A	ES	5	9	30%	32	761	7	1	0	0	II		54
Lee Elementary	E	ES	5	7	17%	18	744	7	2	0	10	III		54
Wangenheim Middle	A	MS	10	3	17%	18	816	5	3	0	15	II		54
La Jolla High	C	HS	20	4	13%	14	822	5	1	0	10	I		54
Pacific Beach Middle	C	MS	10	7	14%	15	702	9	2	0	10	I		53
Logan Elementary	D	ES	5	10	7%	8	669	10	5	0	15	II		53
Miramar Ranch Elementary - Trustee Requested Switch with Foster ES	B	ES	5	10	14%	15	887	2	5	0	10	III		52
Penn Elementary	E	ES	5	5	11%	12	796	6	4	0	15	III		52
De Portola Middle	B	MS	10	10	17%	18	810	5	3	0	0	III		51
Euclid Elementary - Expedited with ORG	E	ES	5	5	17%	18	729	8	5	0	5	III		51
Chollas/Mead Elementary	E	ES	5	1	13%	14	697	9	2	0	15	III		51
Ifn Charter @ Jackson	E	AT	5	1	13%	14	717	8	2	0	15	III		50
Lewis Middle	B	MS	10	3	22%	24	804	5	2	0	0	III		49
Lindbergh/Schwitzer Elem	A	ES	5	5	11%	12	769	6	6	0	15	II		49
Field Elementary	A	ES	5	5	28%	30	760	7	1	0	0	II		48
Wegeforth Elementary	B	ES	5	8	28%	30	836	4	1	0	0	II		48
Roosevelt International Middle	D	MS	10	3	19%	21	638	11	3	0	0	II		48
Vista Grande Elementary - Trustee Requested Switch with Momentum @ Cleveland	B	ES	5	8	18%	19	825	5	1	0	5	III		48
Charleston Elementary	C	ES	5	10	11%	12	811	5	1	0	15	II		48
Sunset View Elementary	C	ES	5	10	21%	23	903	2	2	0	5	I		47
Farb Middle	B	MS	10	2	19%	21	725	8	1	0	0	III		47
Fulton Elementary	E	ES	5	9	15%	16	704	9	3	0	0	III		47
Standley Middle	A	MS	10	5	10%	11	816	5	1	0	15	II		47
Toler Elementary	A	ES	5	10	23%	25	822	5	1	0	0	I		46
Correia Middle	C	MS	10	5	19%	21	734	8	2	0	0	I		46
Momentum @ Cleveland Middle - Trustee Requested Switch with Vista Grande ES	B	AT	10	1	19%	21	732	8	1	0	0	III		46
Einstein Academy @ Brooklyn	D	AT	5	1	17%	19	885	2	4	0	15	II		46
Oak Park Elementary	E	ES	5	7	17%	18	767	7	4	0	0	III		46
Twain High	A	AT	5	10	14%	15	535	15	1	0	0	II		46
Knox Elementary	E	ES	5	8	13%	14	715	9	6	0	0	III		46
Holmes Elementary	A	ES	5	7	18%	19	880	3	1	0	10	II		45
Muir @ Anderson	A	AT	5	1	25%	27	709	9	2	0	0	I		44
Florence Elementary	D	ES	5	9	23%	25	831	4	1	0	0	II		44
Hearst Elementary	B	ES	5	10	20%	22	922	1	1	0	0	III		44
Foster Elementary - Trustee requested Switch with Miramar Ranch ES	B	ES	5	3	18%	19	793	6	1	0	5	III		44
Johnson Elementary	E	ES	5	9	15%	16	770	6	3	0	0	III		44
ALBA (Moved to North Park ES)	A / E	AT	20	1	9%	10	N/A	10	3	0	0	II		44
Angier Elementary	B	ES	5	10	19%	21	769	6	1	0	0	II		43
Webster Elementary	E	ES	5	4	17%	18	744	7	4	0	0	III		43
Freese Elementary	E	ES	5	10	11%	12	722	8	3	0	0	III		43
Juarez Elementary	B	ES	5	5	23%	25	783	6	1	0	0	II		42
Valencia Park Elementary	E	ES	5	1	19%	21	726	8	2	0	0	III		42
Harriet Tubman Village	B	AT	5	10	13%	14	755	7	1	0	0	III		42
Horton Elementary	E	ES	5	4	12%	13	680	10	5	0	0	III		42
Perkins Elementary	D	ES	5	9	9%	10	648	11	2	0	5	II		42
Miller Elementary	B	ES	5	3	7%	8	800	5	1	0	15	III		42
Tierrasanta Elementary	B	ES	5	10	7%	8	863	3	1	0	10	III		42
ML Everest Academy @ Wggin	A	AT	5	4	25%	27	868	3	2	0	0	II		41
Cune Elementary	A	ES	5	8	23%	25	923	1	2	0	0	II		41
Carson Elementary	C	ES	5	1	19%	21	711	8	1	0	5	II		41
Darnall Charter Elementary	E	AT	5	4	16%	17	751	7	3	0	0	III		41
Hage Elementary	A	ES	5	10	13%	14	878	3	4	0	0	III		41
Franklin Elementary	B	ES	5	1	11%	12	750	7	1	0	10	III		41
Clark Middle	E	MS	10	10	5%	6	686	9	1	0	0	III		41
Bay Park Elementary	A	ES	5	4	22%	24	793	6	1	0	0	I		40
Pacific Beach Elementary	C	ES	5	8	21%	23	873	3	1	0	0	I		40
Fletcher Elementary	B	ES	5	10	19%	21	875	3	1	0	0	II		40
Dallard Elementary	B	ES	5	5	15%	16	800	2	2	0	5	III		40
Linda Vista Elementary	C	ES	5	4	15%	16	705	9	1	0	0	I		40
Boone Elementary	E	ES	5	8	12%	13	750	7	2	0	0	III		40
Hickman Elementary	A	ES	5	2	12%	13	844	4	1	0	15	II		40
Marshall Elementary	E	ES	5	2	10%	11	622	12	5	0	0	III		40
Mason Elementary	A	ES	5	2	10%	11	839	4	3	0	15	II		40
Walker Elementary	A	ES	5	10	7%	8	821	5	2	0	10	II		40
Promise Elementary @ Former Mead ES	E	AT	5	1	17%	19	751	7	2	0	0	III		39
Loma Portal Elementary	C	ES	5	10	17%	18	851	4	2	0	0	I		39
Challenger Middle	A	MS	10	10	12%	13	799	5	1	0	0	II		39
Jarabek Elementary	B	ES	5	8	9%	10	924	1	5	0	5	III		39
Dana Middle	C	MS	10	6	5%	6	807	5	2	0	10	I		39
Ross Elementary	A	ES	5	3	21%	23	793	6	1	0	0	II		36
Del Sol Academy @ Whittier	A	AT	5	1	22%	20	N/A	10	2	0	0	II		36

Proposition "S"
Whole-Site Modernization Projects Prioritization Matrix

Attachment 1

1	2	3	4	5	6	7	8	9	11	12	13	14	15	16
Project Name	Trustee Area	School Type	Type Rating	Closure Rating	FCI	FCI Rating	API	API Rating	Portable Count Rating	Small Schools Factor	SFP Eligibility Bonus Pts	Climate Zone	Climate Zone Pts	Total (All Factors)
Possible Score			20	10		40	20	10	10	(-100)	20		5	
Hardy Elementary	B	ES	5	4	17%	19	854	4	1	0	0	III	5	38
La Jolla Elementary	C	ES	5	6	18%	19	911	2	1	0	0	I		38
Language Academy	B	AT	5	6	14%	16	789	6	5	0	0	II		38
Gage Elementary	B	ES	5	10	11%	12	799	5	1	0	0	III	5	38
Bethune Elementary	E	ES	5	10	10%	11	796	6	1	0	0	III	5	38
Zamorano Elementary - Expedited with ORG	E	ES	5	10	6%	7	800	5	6	0	0	III	5	38
Marston Middle	B	MS	10	1	21%	23	891	2	1	0	0	II		37
Marvin Elementary	B	ES	5	3	18%	19	849	4	1	0	0	III	5	37
San Diego Cooperative @ Linda Vista Annex	C	AT	5	1	17%	19	N/A	10	2	0	0	II		37
Clay Elementary	B	ES	5	3	13%	14	723	8	2	0	0	III	5	37
Baker Elementary	D	ES	5	5	10%	11	846	11	2	0	0	II		37
Hancock Elementary	B	ES	5	9	8%	9	756	7	2	0	0	III	5	37
Alcott Elementary	A	ES	5	7	16%	17	774	6	1	0	0	II		36
Creative Performing & Media Arts @ Kroc	A	MS	10	1	15%	16	739	8	1	0	0	II		36
Garfield Elementary	D	ES	5	1	4%	5	697	9	1	0	15	I		36
Torrey Pines Elementary	C	ES	5	10	17%	18	919	1	1	0	0	I		35
Jones Elementary	B	ES	5	9	15%	16	832	4	1	0	0	II		35
Innovation @ MacDowell	A	MS	10	1	11%	12	N/A	10	2	0	0	II		35
Nye Elementary	E	ES	5	10	6%	7	796	6	2	0	0	III	5	35
Sprackels Elementary	A	ES	5	3	10%	11	832	4	1	0	10	II		34
Hawthorne Elementary	A	ES	5	4	17%	18	892	5	1	0	0	II		33
Bird Rock Elementary	C	ES	5	10	15%	16	943	1	1	0	0	I		33
Birney Elementary	D	ES	5	3	15%	16	737	8	1	0	0	II		33
Benchley/Wainberger Elementary	B	ES	5	6	13%	14	908	2	1	0	0	III	5	33
Ericson Elementary	A	ES	5	2	6%	7	881	3	1	0	15	II		33
Sessions Elementary	C	ES	5	3	17%	18	823	5	1	0	0	I		32
Silver Gate Elementary	C	ES	5	7	15%	16	877	3	1	0	0	I		32
Ocean Beach Elementary	C	ES	5	3	12%	13	798	5	1	0	5	I		32
Grant Elementary	C	ES	5	10	10%	11	881	3	3	0	0	II		32
Keller Leadership Academy	E	AT	5	1	19%	10	687	9	2	0	0	III	5	32
San Diego SCPA	E	AT	5	6	5%	6	721	8	7	0	0	II		32
Dewey Elementary	C	ES	5	7	14%	15	873	3	1	0	0	I		31
Chavez Elementary	D	ES	5	10	3%	4	696	9	2	0	0	II		30
Doyle Elementary	A	ES	5	6	8%	9	882	3	1	0	5	II		29
Edison Elementary	D	ES	5	3	8%	9	668	10	2	0	0	II		28
King/Chavez Academy @ King	D	AT	5	1	11%	12	724	8	2	0	0	II		28
Green Elementary	B	ES	5	5	8%	9	890	2	1	0	0	III	5	27
Kumeyas Elementary	B	ES	5	6	5%	6	892	2	3	0	0	III	5	27
McKinley Elementary	D	ES	5	1	11%	12	773	6	1	0	0	II		25
Washington Elementary	C	ES	5	6	5%	6	758	7	1	0	0	II		25
Rosa Parks Elementary	E	ES	5	1	3%	4	722	8	2	0	0	III	5	25
Garfield High	D	AT	5	1	3%	3	543	14	2	0	0	II		25
North Park Elementary (ALBA Relocated to North Park)	D	ES	5	1	8%	9	719	8	1	0	0	II		24
Dingeman Elementary	B	ES	5	2	6%	7	932	1	4	0	0	III	5	24
Kimbrough Elementary	D	ES	5	1	1%	2	699	9	2	0	0	III	5	24
Porter Elementary (tech + Security lighting & fencing)	E	ES	5	1	0%	1	612	12	2	0	0	n/a		21
Ibarra Elementary (tech + AC)	E	ES	5	1	0%	1	652	11	2	0	0	n/a		20
Cherokee Point Elementary (tech + AC)	D	ES	5	1	0%	1	668	10	2	0	0	n/a		19
Joyner Elementary (tech only + Security lighting & fencing)	D	ES	5	1	0%	1	N/A	10	2	0	0	n/a		19
Normal Heights Elementary (Tech, Security Lighting & fencing, restroom @ J. Use)	B	ES	5	1	0%	1	N/A	10	2	0	0	II		19
Bayview Terrace Elementary	C	ES	5	3	28%	30	743	7	1	(100)	10	I		-44
Adams Elementary	B	ES	5	3	18%	19	872	10	1	(100)	15	II		-47
Rolando Park Elementary	E	ES	5	4	27%	29	746	7	1	(100)	0	III	5	-49
Rowan Elementary	D	ES	5	9	19%	21	686	9	2	(100)	0	III	5	-49
Cubberley Elementary	B	ES	5	9	26%	28	785	6	1	(100)	0	II		-51
Paradise Hills Elementary	E	ES	5	8	21%	23	799	5	2	(100)	0	III	5	-52
Barnard Elementary	C	ES	5	10	22%	24	745	7	1	(100)	0	I		-53
Perry Elementary	E	ES	5	8	18%	19	851	4	1	(100)	5	III	5	-53
Cadman Elementary	A	ES	5	7	22%	24	727	8	1	(100)	0	II		-55
Cabrillo Elementary	C	ES	5	10	18%	19	825	5	1	(100)	0	I		-60
Jefferson Elementary	D	ES	5	6	16%	17	700	9	2	(100)	0	II		-61
Canver Elementary	E	ES	5	1	15%	16	722	8	4	(100)	0	III	5	-61
Lafayette Elementary	A	ES	5	8	14%	15	720	8	3	(100)	0	II		-61
Sequoia Elementary	A	ES	5	10	14%	15	769	6	1	(100)	0	II		-63
Crown Point Elementary	C	ES	5	3	16%	17	768	6	2	(100)	0	I		-67
Rebuild Projects														
Wilson Middle	D	MS	10	7	20%	22	660	10	1	0	20	II		70
Central Elementary	D	ES	5	10	8%	9	687	9	3	0	15	III	5	66
New Schools														
New Miramar Area Elementary Schools	B	New												
New Downtown School Campus	D	New												

Prioritization Notes:
Schools are prioritized by total score with consideration given to DSA certification and potential school closures.
Facilities Condition Index (FCI) = Cost of Repairs Needed / Total Value of Buildings at a School
The tie-breaker is the FCI ranking.
SFP grant
0 to < 100,000 = 0
> 100,000 = 5
> 500,000 = 10
> 1,000,000 = 15
> 2,000,000 = 20



2010-11FY Construction Projects

(subject to change)

Line	2010-2011 Construction Project Plan	Construction Estimate	Start
1	PPO sinks and grease traps @ various sites	\$1M - \$5M	July 2010
2	Downtown school @ city library	> \$10M	July 2010
3	ALBA @ North Park phase II (secondary school facility upgrades)	\$200K - \$1M	July 2010
4	Morse HS stadium complex upgrade	\$5M - \$10M	July 2010
5	Hoover HS green construction program building (CTE)	\$1M - \$5M	Aug. 2010
6	Point Loma HS weight room	<\$200K	Sept. 2010
7	Mead ES heating, ventilation & air conditioning	\$1M - \$5M	Sept. 2010
8	Jefferson ES joint use and building improvements	\$1M - \$5M	Oct. 2010
9	Point Loma HS wood shop conversion to music room	\$1M - \$5M	Nov. 2010
10	Point Loma HS motion picture facility (CTE)	\$1M - \$5M	Nov. 2010
11	Clairemont HS stadium Americans with Disabilities Act improvements Phase 2	\$5M - \$10M	Nov. 2010
12	Clairemont HS track and field	\$1M - \$5M	Nov. 2010
13	Morse HS child development building (CTE)	\$1M - \$5M	Dec. 2010
14	Scripps Ranch HS Power & Energy Program Building (CTE)	\$5M - \$10M	Dec. 2010

Accelerated, pending approval
 < = Less than
 > = Greater than

1



2010-11 Fiscal Year Construction Projects

(subject to change)

Line	2010-2011 Construction Project Plan	Construction Estimate	Start
15	Hoover HS sports facilities upgrade	> \$10 M	Jan. 2011
16	Technology E-rate (electrical)	> \$10M	Jan. 2011
17	Sessions ES parking lot/student drop-off/pick-up	\$1M - \$5M	May 2011
18	Normal Heights ES heating, ventilation & air conditioning	<\$200K	May 2011
19	Boone ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
20	Chavez ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
21	Marshall ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
22	Balboa ES K-2 second-floor exiting improvements	<\$200K	May 2011
23	Jefferson ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
24	Rosa Parks ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
22	Washington ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
25	Marshall ES student drop-off and Americans with Disabilities Act upgrades	\$200K - \$1M	May 2011
26	i21 Interactive Classroom suites for 2011-12 school year	> \$10M	June 2011

Accelerated, pending approval
 < = Less than
 > = Greater than

2




2011-13 Fiscal Year Construction Projects

(subject to change)

Line	2011-2012 Construction Project Plan	Construction Estimate	Tentative Start
27	Point Loma HS football stadium restroom/concession stand	\$1M - \$5M	Oct. 2011
28	Data center @ Serra HS	> \$10M	Oct. 2011
29	ALBA @ North Park Phase III (joint-use area improvements)	<\$200K	Oct. 2011
30	Millennial Tech phase IV new building and joint-use field	> \$10M	Feb. 2012
31	Chollas ES whole-site modernization project	\$1M - \$5M	April 2012
32	i21 Interactive Classroom suites for 2012-13 school year	> \$10M	June 2010

Line	2012-2013 Construction Project Plan	Construction Estimate	Tentative Start
33	San Diego HS site modernization	> \$10M	March 2013
34	i21 Interactive Classroom suites for 2013-14 school year	> \$10M	June 2013

 Accelerated, pending approval
 < = Less than
 > = Greater than


3



2013-14 Fiscal Year Construction Projects

(subject to change)

Line	2013-2014 Construction Project Plan	Construction Estimate	Tentative Start
35	Football stadium projects @ 6 sites	>\$10M	April 2014
36	Mann Reconstruction -Phase 1	>\$10M	April 2014
37	Gompers MS Charter @ Gompers West whole-site modernization	\$5M - \$10M	Aug. 2013
38	Knox ES whole- site modernization	> \$10M	Sept. 2013
39	Bell MS whole- site modernization	> \$10M	Jan. 2014
40	Creative Performing Media Arts new performing arts center building	\$5M - \$10M	Jan. 2014
41	Creative Performing Media Arts whole- site modernization	\$1M - \$5M	Jan. 2014
42	Euclid ES new classroom building	\$5M - \$10M	Jan. 2014
43	Language Academy new classroom building	\$5M - \$10M	April 2014
44	Zamorano ES new classroom building	\$5M - \$10M	June 2014

 Accelerated, pending approval
 < = Less than
 > = Greater than

4



2014-15 Fiscal Year Construction Projects

(subject to change)

Line	2014-2015 Construction Project Plan	Government Construction Estimate	Tentative Start
44	Encanto ES new classroom building	\$1M - \$5M	Sept. 2014
45	Morse HS new building	\$5M - \$10M	Sept. 2014
46	Hoover HS site modernization	> \$10M	Oct. 2014
47	New Miramar area elementary schools	> \$10M	Oct. 2014
48	University City HS whole-site modernization	> \$10M	Dec. 2014
49	Baker ES whole-site modernization	\$1M - \$5M	Jan. 2015
50	Madison HS site modernization	> \$10M	Feb. 2015
51	Riley-New Dawn whole-site modernization	\$1M - \$5M	March 2015
52	Clark MS whole-site modernization	\$5M - \$10M	March 2015
53	Mira Mesa HS stadium improvements	\$1M - \$5M	April 2015
54	Taft MS whole-site modernization	\$1M - \$5M	April 2015
55	Roosevelt MS site modernization	\$5M - \$10M	May 2015
56	Mission Bay HS stadium Improvements	\$1M - \$5M	May 2015
57	Farb MS whole-site modernization	\$1M - \$5M	June- 2015

< = Less than
> = Greater than

SCHOOL FACILITIES PROJECTS -- PROGRAM SCHEDULE

(sorted by start date)

Draft

This long-range schedule is subject to change.

For site-specific information on active projects, visit <http://fpcprojects.sand.net>.

(Explanations on project titles are at the end of the schedule.)

Color-coded by start date.

2008-2012

2103-2017

2018-2022

2023-2025

May be accelerated due to increased bond revenues

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Kearny High School Construction Tech Academy	Construction Tech Academy Building	Kearny			May-08	SUBSTANTIALLY COMPLETE
Mira Mesa High School	Track and Field Replacement	Mira Mesa	X		March-09	SUBSTANTIALLY COMPLETE
Morse High School	Track and Field Replacement	Morse	X		March-09	SUBSTANTIALLY COMPLETE
Hoover High School	New Classroom Building	Hoover	X		May-09	July-10
Mission Bay High School	Café-Student Store	Mission Bay	X		May-09	SUBSTANTIALLY COMPLETE
San Diego High School	Track and Field Replacement	San Diego	X		May-09	SUBSTANTIALLY COMPLETE
All Comprehensive High Schools	Food Cart Program		X		June-09	March-10
EB Scripps	New Air Conditioning	Scripps	X		June-09	March-10
Garfield High School	Culinary Arts Program Facility	Garfield	X		June-09	March-10
San Diego High School	Multimedia Studio	San Diego	X		June-09	June-10
All District Schools	i21 Interactive Suite for Classrooms '09-'10		X		July-09	June-10
San Diego High School	New Classroom Building	San Diego	X		October-09	April-11
Morse High School	Autobody Program Facility	Morse	X	X	November-09	December-10
Morse High School	Culinary Arts Program Facility	Morse	X		November-09	December-10
Muirlands Middle School	Americans with Disabilities Act (ADA) Athletic Field Ramp	La Jolla	X		November-09	SUBSTANTIALLY COMPLETE
San Diego High School	Culinary Arts Program Facility	San Diego	X		December-09	June-10
San Diego High School of Business	Business School Facility Improvements	San Diego	X		December-09	June-10
Clairemont High School	Automotive Repair Facility	Clairemont	X		March-10	October-11
Various Schools	Technology Infrastructure and Component Improvements		X		March-10	December-10
Madison High School	Multimedia Production Facility	Madison			April-10	February-11
All District Schools	i21 Interactive Suite for Classrooms '10-'11		X		June-10	May-11
Cherokee Point Elementary School	New Air Conditioning	Hoover	X		June-10	January-11
Ibarra Elementary School	New Air Conditioning	Crawford	X		June-10	January-11
Madison High School	Stadium Improvements	Madison	X		June-10	February-11
Various Schools	Security Camera Installations COPS Grant/Prop. S				June-10	July-13
ALBA @ North Park	Secondary School Facility Improvements	Atypical			July-10	September-10
Downtown School @ City Library	New Secondary School		X		July-10	July-12
Morse High School	Stadium Improvements	Morse	X		July-10	July-11
Physical Plant Operations (PPO)	Kitchen Improvements		X		July-10	October-14
Point Loma High School	Weight Room	Point Loma	X		July-10	December-10

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Hoover High School	Green Construction Program Building	Hoover			August-10	August-11
Mead Elementary School	New Air Conditioning Chollas/Mead			X	September-10	March-11
Jefferson Elementary School	Joint-Use and Building Improvements	San Diego		X	October-10	October-11
Clairemont High School	Stadium and Sports Facility Improvements	Clairemont		X	November-10	May-12
Clairemont High School	Track and Field Replacement	Clairemont		X	November-10	
Point Loma High School	Convert Wood Shop Into Music Room	Point Loma		X	November-10	May-11
Point Loma High School	Motion Picture Facility	Point Loma		X	November-10	June-12
Morse High School	Child Development Program Building	Morse	X		December-10	July-11
Scripps Ranch High School	Sustainable Technologies Building	Scripps	X		December-10	July-11
Hoover High School	Stadium and Sports Facility Improvements	Hoover		X	January-11	December-11
Various Schools	Technology and Electrical Improvements		X		January-11	July-11
Balboa Elementary School	K-2 Second-floor Exiting Improvements	Lincoln		X	May-11	September-11
Boone Elementary School	K-2 Second-floor Exiting Improvements	Morse		X	May-11	September-11
Chavez Elementary School	K-2 Second-floor Exiting Improvements	Lincoln		X	May-11	September-11
Jefferson Elementary School	K-2 Second-floor Exiting Improvements	San Diego		X	May-11	June-12
Marshall Elementary School	K-2 Second-floor Exiting Improvements	Crawford		X	May-11	September-11
Marshall Elementary School	Student Drop Off/Pick-Up Improvements	Crawford		X	May-11	July-11
Normal Heights Elementary School	New Air Conditioning	Hoover		X	May-11	June-12
Rosa Parks Elementary School	K-2 Second-floor Exiting Improvements	Hoover		X	May-11	September-11
Sessions Elementary School	Student Drop Off/Pick-Up Improvements	Mission Bay		X	May-11	September-11
Washington Elementary School	K-2 Second-floor Exiting Improvements	San Diego		X	May-11	September-11
All District Schools	i21 Interactive Suite for Classrooms '11-'12			X	June-11	May-12
ALBA @ North Park	Joint-Use Area Improvements	Atypical		X	October-11	March-12
Point Loma High School	Stadium Restroom/Concession Stand Improvements	Point Loma		X	October-11	July-12
Serra High School	Data Center	Serra	X		October-11	May-12
Chollas Elementary School	Whole-Site Modernization	Lincoln		X	April-12	April-13
All District Schools	i21 Interactive Suite for Classrooms '12-'13			X	June-12	May-13
San Diego High School	Whole-Site Modernization	San Diego		X	March-13	September-14
All District Schools	i21 Interactive Suite for Classrooms '13-'14			X	June-13	May-14
Gompers Middle School Charter @ Gompers West	Whole-Site Modernization	Charter		X	August-13	January-15
Knox Elementary School	Site Modernization	Lincoln		X	September-13	March-15
Bell Middle School	Site Modernization	Morse		X	January-14	May-15
Creative Performing Media Arts	New Performing Arts Center	Atypical	X		January-14	June-15
Creative Performing Media Arts	Whole-Site Modernization	Atypical		X	January-14	June-15
Euclid Elementary School	New Classroom Building	Crawford		X	January-14	February-15
Language Academy	New Classroom Building	Atypical		X	April-14	April-15
Mann Middle School	Major Site Modernization	Crawford		X	April-14	September-15
Zamorano Elementary School	New Classroom Building	Morse	X		June-14	August-15
Encanto Elementary School	New Classroom Building	Lincoln		X	September-14	September-15
Morse High School	Whole-Site Modernization	Morse		X	September-14	March-16

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Morse High School	New Classroom Building	Morse	X		September-14	August-15
Hoover High School	Whole-Site Modernization	Hoover		X	October-14	April-16
Miramar Area (Navy housing)	New Elementary Schools	Scripps Ranch	X		October-14	March-18
University City High School	Whole-Site Modernization	University City		X	December-14	June-16
Baker Elementary School	Whole-Site Modernization	Lincoln		X	January-15	January-16
Encanto Elementary School	Whole-Site Modernization	Lincoln		X	January-15	January-16
Madison High School	Whole-Site Modernization	Madison		X	February-15	September-16
Clark Middle School	Whole-Site Modernization	Hoover		X	March-15	July-16
New Dawn/Riley	Whole-Site Modernization	Atypical		X	March-15	March-16
Henry High School	Whole-Site Modernization	Henry		X	April-15	October-16
Mira Mesa High School	Stadium and Sports Facility Improvements	Mira Mesa		X	April-15	November-16
Taft Middle School	Whole-Site Modernization	Kearny		X	April-15	August-16
Kearny High School	Stadium and Sports Facility Improvements	Kearny		X	May-15	December-16
Mission Bay High School	Stadium and Sports Facility Improvements	Mission Bay		X	May-15	November-16
Montgomery Middle School	Whole-Site Modernization	Kearny		X	May-15	September-16
Roosevelt Middle School	Whole-Site Modernization	San Diego		X	May-15	September-16
Farb Middle School	Whole-Site Modernization	Serra		X	June-15	November-16
Longfellow Elementary School	Whole-Site Modernization	Atypical		X	June-15	June-16
Audubon Elementary School	Whole-Site Modernization	Morse		X	July-15	July-16
Hamilton Elementary School	Whole-Site Modernization	Hoover		X	July-15	July-16
Muirlands Middle School	Whole-Site Modernization	La Jolla		X	July-15	November-16
Pershing Middle School	Whole-Site Modernization	Henry		X	August-15	July-16
Lee Elementary School	Whole-Site Modernization	Morse		X	September-15	September-16
Wangenheim Middle School	Whole-Site Modernization	Mira Mesa		X	October-15	February-17
King Chavez Academy	Whole-Site Modernization	Charter		X	November-15	December-16
Memorial Academy	Whole-Site Modernization	San Diego		X	November-15	December-16
Millennial Tech	Site Modernization	Atypical		X	November-15	March-17
Penn Elementary School	Whole-Site Modernization	Morse		X	December-15	December-16
Mission Bay High School	Whole-Site Modernization	Mission Bay		X	October-16	April-18
Whitman Elementary School	Whole-Site Modernization	Madison		X	February-17	March-18
Clairemont High School	Whole-Site Modernization	Clairemont		X	July-17	January-19
Momentum Middle @ Cleveland	Whole-Site Modernization			X	July-17	December-18
O'Farrell Community School	Whole-Site Modernization	Charter		X	July-17	December-18
Sandburg Elementary School	Whole-Site Modernization	Mira Mesa		X	September-17	October-18
Serra High School	New Classroom Building	Serra	X		September-17	March-19
Balboa Elementary School	Whole-Site Modernization	Lincoln		X	October-17	November-18
Emerson-Bandini Elementary School	Whole-Site Modernization	San Diego		X	December-17	December-18
Scripps Ranch High School	Whole-Site Modernization	Scripps Ranch		X	January-18	July-19
Point Loma High School	Whole-Site Modernization	Point Loma		X	February-18	September-19

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
La Jolla High School	Whole-Site Modernization	La Jolla		X	March-18	October-19
Kearny High School	Whole-Site Modernization	Kearny		X	April-18	October-19
Logan Elementary School	Whole-Site Modernization	San Diego		X	April-18	April-19
Foster Elementary School	Whole-Site Modernization	Henry		X	May-18	June-19
Pacific Beach Middle School	Whole-Site Modernization	Mission Bay		X	May-18	October-19
Iftin Charter School @ Jackson		Charter		X	June-18	January-20
Crawford High School	Major Site Modernization	Crawford		X	August-18	January-20
Lewis Middle School	Whole-Site Modernization	Henry		X	August-18	December-19
Lindbergh-Schweitzer Elementary School	Whole-Site Modernization	Madison		X	August-18	August-19
Wegeforth Elementary School	Whole-Site Modernization	Kearny		X	September-18	October-19
Field Elementary School	Whole-Site Modernization	Madison		X	October-18	November-19
Language Academy	Whole-Site Modernization	Atypical		X	October-18	November-19
Mira Mesa High School	Whole-Site Modernization	Mira Mesa		X	November-18	May-20
Chesterton Elementary School	Whole-Site Modernization	Kearny		X	December-18	December-19
De Portola Middle School	Whole-Site Modernization	Serra		X	December-18	April-20
Sunset View Elementary School	Whole-Site Modernization	Point Loma		X	March-19	March-20
Fulton Elementary School	Whole-Site Modernization	Morse		X	April-19	May-20
Hearst Elementary School	Whole-Site Modernization	Henry		X	April-19	April-20
Miramar Ranch Elementary School	Whole-Site Modernization	Scripps		X	May-19	May-20
Standley Middle School	Whole-Site Modernization	University City		X	May-19	Sep-20
Johnson Elementary School	Whole-Site Modernization	Lincoln		X	June-19	June-20
Toler Elementary School	Whole-Site Modernization	Clairemont		X	June-19	July-20
Angier Elementary School	Whole-Site Modernization	Kearny		X	July-19	July-20
Boone Elementary School	Whole-Site Modernization	Morse		X	July-19	July-20
Dailard Elementary School	Whole-Site Modernization	Henry		X	July-19	July-20
Fletcher Elementary School	Whole-Site Modernization	Kearny		X	July-19	July-20
Hickman Elementary School	Whole-Site Modernization	Mira Mesa		X	July-19	July-20
Linda Vista Elementary School	Whole-Site Modernization	Kearny		X	July-19	July-20
Loma Portal Elementary School		Point Loma			July-19	July-20
Marshall Elementary School	Whole-Site Modernization	Crawford		X	July-19	July-20
Mason Elementary School	Whole-Site Modernization	Mira Mesa		X	July-19	July-20
Pacific Beach Elementary School	Whole-Site Modernization	Mission Bay		X	July-19	July-20
Promise Elementary School @ former Mead Elementary School	Whole-Site Modernization	Charter		X	July-19	July-20
Vista Grande Elementary School	Whole-Site Modernization	Serra		X	July-19	August-20
Walker Elementary School	Whole-Site Modernization	Mira Mesa		X	July-19	July-20
Webster Elementary School	Whole-Site Modernization	Lincoln		X	August-19	August-20
Correia Middle School	Whole-Site Modernization	Point Loma		X	September-19	January-21
Einstein Academy @ Brooklyn	Whole-Site Modernization	Charter		X	September-19	March-21
Freese Elementary School	Whole-Site Modernization	Morse		X	October-19	October-20

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Oak Park Elementary School	Whole-Site Modernization	Crawford		X	October-19	November-20
Juarez Elementary School	Whole-Site Modernization	Kearny		X	November-19	November-20
Serra High School	Whole-Site Modernization	Serra		X	November-19	May-21
Twain High School	Whole-Site Modernization	Atypical		X	December-19	June-21
Valencia Park Elementary School	Whole-Site Modernization	Lincoln		X	December-19	December-20
Harriet Tubman Village	Whole-Site Modernization			X	January-20	January-21
Holmes Elementary School	Whole-Site Modernization	Madison		X	January-20	January-21
Muir @ Anderson	Whole-Site Modernization	Atypical		X	January-20	August-21
Euclid Elementary School	Whole-Site Modernization	Crawford		X	February-20	February-21
Horton Elementary School	Whole-Site Modernization	Lincoln		X	February-20	February-21
Florence Elementary School	Whole-Site Modernization	San Diego		X	March-20	March-21
Bethune Elementary School	Whole-Site Modernization	Morse		X	July-20	July-21
Challenger Middle School	Whole-Site Modernization	Mira Mesa		X	July-20	November-21
Dana Middle School	Whole-Site Modernization	Point Loma		X	July-20	November-21
Gage Elementary School	Whole-Site Modernization	Henry		X	July-20	July-21
Hardy Elementary School	Whole-Site Modernization	Crawford		X	July-20	July-21
Jerabek Elementary School	Whole-Site Modernization	Scripps Ranch		X	July-20	July-21
La Jolla Elementary School	Whole-Site Modernization	La Jolla		X	July-20	July-21
Linda Vista Annex	Whole-Site Modernization	Kearny		X	July-20	July-21
Marvin Elementary School	Whole-Site Modernization	Henry		X	July-20	July-21
Ross Elementary School	Whole-Site Modernization	Kearny		X	July-20	July-21
Whittier/Del Sol Academy	Whole-Site Modernization	Atypical		X	July-20	July-21
Zamorano Elementary School	Whole-Site Modernization	Morse		X	July-20	July-21
Perkins Elementary School	Whole-Site Modernization	San Diego		X	October-20	October-21
Miller Elementary School	Whole-Site Modernization	Serra		X	November-20	November-21
Tierrasanta Elementary School	Whole-Site Modernization	Serra		X	December-20	December-21
Keiller Leadership Academy	Whole-Site Modernization	Charter		X	January-21	January-22
Mt. Everest Academy @ Wiggin	Whole-Site Modernization	Atypical		X	February-21	August-22
Curie Elementary School	Whole-Site Modernization	University City		X	March-21	March-22
Carson Elementary School	Whole-Site Modernization	Kearny		X	April-21	April-22
Alcott Elementary School	Whole-Site Modernization	Clairemont		X	May-21	June-22
Bird Rock Elementary School	Whole-Site Modernization	La Jolla		X	May-21	June-22
Clay Elementary School	Whole-Site Modernization	Crawford		X	May-21	June-22
Darnall Charter Elementary School	Whole-Site Modernization	Charter		X	May-21	May-22
Garfield Elementary School	Whole-Site Modernization	San Diego		X	May-21	June-22
Hancock Elementary School	Whole-Site Modernization	Serra		X	May-21	June-22
Hawthorne Elementary School	Whole-Site Modernization	Madison		X	May-21	June-22
Innovation @ McDowell	Whole-Site Modernization	Madison		X	May-21	June-22
Jones Elementary School	Whole-Site Modernization	Kearny		X	May-21	June-22
King Chavez Academy	Whole-Site Modernization	Charter		X	May-21	June-22
Nye Elementary School	Whole-Site Modernization	Lincoln		X	May-21	June-22

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Spreckels Elementary School	Whole-Site Modernization	University City		X	May-21	June-22
Torrey Pines Elementary School	Whole-Site Modernization	La Jolla		X	May-21	June-22
Hage Elementary School	Whole-Site Modernization	Mira Mesa		X	June-21	June-22
Franklin Elementary School	Whole-Site Modernization	Hoover		X	July-21	July-22
Bay Park Elementary School	Whole-Site Modernization	Clairemont		X	August-21	August-22
Benchley/Weinberger Elementary School	Whole-Site Modernization	Henry		X	May-22	June-23
Birney Elementary School	Whole-Site Modernization	San Diego		X	May-22	June-23
Chavez Elementary School	Whole-Site Modernization	Lincoln		X	May-22	June-23
Dewey Elementary School	Whole-Site Modernization	Point Loma		X	May-22	June-23
Doyle Elementary School	Whole-Site Modernization	University City		X	May-22	June-23
Edison Elementary School	Whole-Site Modernization	Hoover		X	May-22	June-23
Ericson Elementary School	Whole-Site Modernization	Mira Mesa		X	May-22	June-23
Grant Elementary School	Whole-Site Modernization	San Diego		X	May-22	June-23
Ocean Beach Elementary School	Whole-Site Modernization	Point Loma		X	May-22	June-23
San Diego SCPA	Whole-Site Modernization	Atypical		X	May-22	June-23
Sessions Elementary School	Whole-Site Modernization	Mission Bay		X	May-22	June-23
Silver Gate Elementary School	Whole-Site Modernization	Point Loma		X	May-22	June-23
Central Elementary School	Rebuild	Hoover		X	February-23	July-24
Wilson Middle School	Rebuild	Hoover		X	February-23	July-24
Dingeman Elementary School	Whole-Site Modernization	Scripps Ranch		X	July-23	July-24
Green Elementary School	Whole-Site Modernization	Henry		X	July-23	July-24
Kimbrough Elementary School	Whole-Site Modernization	San Diego		X	July-23	July-24
Kumeyaay Elementary School	Whole-Site Modernization	Serra		X	July-23	July-24
Marston Middle School	Whole-Site Modernization	Clairemont		X	July-23	November-24
McKinley Elementary School	Whole-Site Modernization	San Diego		X	July-23	July-24
Rosa Parks Elementary School	Whole-Site Modernization	Hoover		X	July-23	July-24
Washington Elementary School	Whole-Site Modernization	San Diego		X	July-23	July-24
Garfield High School	Whole-Site Modernization	Garfield		X	September-23	March-25
Adams Elementary School	Whole-Site Modernization	Hoover		X	June-24	July-25
Barnard Elementary School	Whole-Site Modernization			X	June-24	July-25
Bay View Terrace Elementary School	Whole-Site Modernization	Mission Bay		X	June-24	July-25
Cabrillo Elementary School	Whole-Site Modernization	Point Loma		X	June-24	July-25
Cadman Elementary School	Whole-Site Modernization	Clairemont		X	June-24	July-25
Carver Elementary School	Whole-Site Modernization	Crawford		X	June-24	July-25
Crown Point Elementary School	Whole-Site Modernization	Mission Bay		X	June-24	July-25
Cubberley Elementary School	Whole-Site Modernization	Kearny		X	June-24	July-25
Jefferson Elementary School	Whole-Site Modernization	San Diego		X	June-24	July-25

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Lafayette Elementary School	Whole-Site Modernization	Madison		X	June-24	July-25
Paradise Hills Elementary School	Whole-Site Modernization	Morse		X	June-24	July-25
Perry Elementary School	Whole-Site Modernization	Morse		X	June-24	July-25
Rolando Park Elementary School	Whole-Site Modernization	Crawford		X	June-24	July-25
Rowan Elementary School	Whole-Site Modernization	Hoover		X	June-24	July-25
Sequoia Elementary School	Whole-Site Modernization	Madison		X	June-24	July-25
ALBA @ North Park	Site Modernization	Atypical		X	August-24	February-26
Definitions:						
American's with Disabilities Act (ADA)	These projects improve physical access to existing					
COPS (The Office of Community Oriented Policing Services) Grant Projects:	These projects provide cameras and other security improvements with a combination of Prop S and COPS funding.					
K-2 Second-floor Exiting	These projects provide additional stairs and exiting for the sole use of K-2 students on the					
Path of Travel	These projects provide accessible path of travel for persons with disabilities.					
Portable Certification Project:	These projects will upgrade existing portable classrooms to meet current code requirements of the division of the state architect (DSA) or replace					
Site Modernization	These projects provide modernization of existing facilities as defined in the bond project list (ADA, repair and replacement of building systems, security, etc). These project differ from whole site					
Whole-Site Modernization	These projects include all of the major bond project elements (with the exception of I 21					